

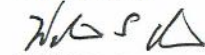
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: All
Organization Code (UACS): 160080000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: ALL

Particulars	UACS CODE	Authorized Appropriation	Appropriation		Allotments Received	Adjustments			Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances			
			Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations		Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)	
1	2	3	4	5=3+4	6	7	8	9	10=(6+7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(6-15)	23	24
I. Agency Specific Budget			1,130,624,000.00	1,130,624,000.00	1,130,624,000.00				1,130,624,000.00	164,129,319.07				164,129,319.07	161,778,705.99				161,778,705.99		946,494,880.93		22,350,613.06
Specific Budgets of National Government Agencies	0101101		1,130,624,000.00	1,130,624,000.00	1,130,624,000.00				1,130,624,000.00	164,129,319.07				164,129,319.07	161,778,705.99				161,778,705.99		946,494,880.93		22,350,613.06
Personnel Services	501000000		492,640,000.00	492,640,000.00	492,640,000.00				492,640,000.00	116,054,903.88				116,054,903.88	103,092,415.21				103,092,415.21		378,685,896.34		12,981,688.45
Maintenance and Other Operating Expenses	502000000		589,629,000.00	589,629,000.00	589,629,000.00				589,629,000.00	60,075,215.41				60,075,215.41	58,886,290.78				58,886,290.78		521,563,784.59		9,368,924.83
Capital Outlays	508000000		48,355,000.00	48,355,000.00	48,355,000.00				48,355,000.00												48,355,000.00		
II. Automatic Appropriations			19,818,319.40	19,818,319.40	19,818,319.40				19,818,319.40	7,237,922.76				7,237,922.76	4,786,734.60				4,786,734.60	40,319.40	12,640,977.24		2,451,186.16
Retirement and Life Insurance Premiums	01104102		19,818,319.40	19,818,319.40	19,818,319.40				19,818,319.40	7,237,922.76				7,237,922.76	4,786,734.60				4,786,734.60	40,319.40	12,640,977.24		2,451,186.16
Personnel Services	501000000		19,818,319.40	19,818,319.40	19,818,319.40				19,818,319.40	7,237,922.76				7,237,922.76	4,786,734.60				4,786,734.60	40,319.40	12,640,977.24		2,451,186.16
III. Special Purpose Fund			1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
Pension and Gratuity Fund	01101402		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
Personnel Services	501000000		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
GRAND TOTAL			1,151,708,756.40	1,151,708,756.40	1,151,708,756.40				1,151,708,756.40	192,191,975.94				192,191,975.94	167,390,174.70				167,390,174.70	40,319.40	859,476,461.06		24,801,801.34

Certified Correct:



WILMA T. UNANA

Agency Budget Officer

Date:

Certified Correct:

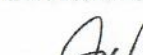


RASETES E. RAZONABE

Agency Chief Accountant

Date:

Recommended By:



JANE R. SEVESES

Director, FMS

Date:

Approved By:



TEOFILO S. PILANDO, JR.

Head of Agency or Authorized Representative

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: All

Organization Code (UACS): 160080000000

Fund Cluster: 01 - Regular Agency Fund

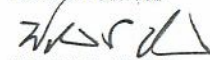
Authorization: 01 - Current Year Appropriations

Report Status: ALL

Particulars	UACS CODE	Appropriation		Allotments				Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriation	Adjusted Appropriations (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (22+24)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
I. Agency Specific Budget			1,130,624,000.00	1,130,624,000.00	1,130,624,000.00				1,130,624,000.00	184,129,319.08				184,129,319.08	184,129,319.08				184,129,319.08				
Specific Budgets of National Government Agencies	01101101		1,130,624,000.00	1,130,624,000.00	1,130,624,000.00				1,130,624,000.00	184,129,319.08				184,129,319.08	184,129,319.08				184,129,319.08				
General Administration and Support	10000000000000		301,355,518.78	301,355,518.78	301,355,518.78				301,355,518.78	30,552,628.05				30,552,628.05	30,552,628.05				30,552,628.05				
General Management and Supervision	100000100001000		272,769,925.00	272,769,925.00	272,769,925.00				272,769,925.00	27,527,961.53				27,527,961.53	27,527,961.53				27,527,961.53				
PS			96,514,925.00	96,514,925.00	96,514,925.00				96,514,925.00	9,855,072.43				9,855,072.43	9,855,072.43				9,855,072.43				
MOOE			176,255,000.00	176,255,000.00	176,255,000.00				176,255,000.00	169,593.69				169,593.69	169,593.69				169,593.69				
Administration of Personnel Benefits	100000100002000		8,482,593.69	8,482,593.69	8,482,593.69				8,482,593.69	7,302,419.50				7,302,419.50	7,302,419.50				7,302,419.50				
PS			8,482,593.69	8,482,593.69	8,482,593.69				8,482,593.69	147,315.62				147,315.62	147,315.62				147,315.62				
Renovation of PRC Central Office	100000200002000		20,103,000.00	20,103,000.00	20,103,000.00				20,103,000.00														
CO			20,103,000.00	20,103,000.00	20,103,000.00				20,103,000.00														
Operations	300000000000000		829,268,481.22	829,268,481.22	829,268,481.22				829,268,481.22	147,576,691.63				147,576,691.63	147,576,691.63				147,576,691.63				
OO: Highly ethical, globally competitive, and recognized Filipino professionals insured	310000000000000		829,268,481.22	829,268,481.22	829,268,481.22				829,268,481.22	147,576,691.63				147,576,691.63	147,576,691.63				147,576,691.63				
PROFESSIONAL LICENSURE PROGRAM	310100000000000		610,764,101.29	610,764,101.29	610,764,101.29				610,764,101.29	118,244,270.62				118,244,270.62	118,244,270.62				118,244,270.62				
Processing of applications for licensure examinations	310100100001000		127,384,680.49	127,384,680.49	127,384,680.49				127,384,680.49	32,096,883.63				32,096,883.63	32,096,883.63				32,096,883.63				
PS			19,159,680.49	19,159,680.49	19,159,680.49				19,159,680.49	8,370,808.75				8,370,808.75	8,370,808.75				8,370,808.75				
MOOE			108,225,000.00	108,225,000.00	108,225,000.00				108,225,000.00	23,726,074.88				23,726,074.88	23,726,074.88				23,726,074.88				
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000		465,697,419.34	465,697,419.34	465,697,419.34				465,697,419.34	83,167,465.04				83,167,465.04	83,167,465.04				83,167,465.04				
PS			276,465,419.34	276,465,419.34	276,465,419.34				276,465,419.34	62,899,871.91				62,899,871.91	62,899,871.91				62,899,871.91				
MOOE			189,232,000.00	189,232,000.00	189,232,000.00				189,232,000.00	20,267,593.13				20,267,593.13	20,267,593.13				20,267,593.13				
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000		17,882,001.46	17,882,001.46	17,882,001.46				17,882,001.46	2,494,899.05				2,494,899.05	2,494,899.05				2,494,899.05				
PS			11,454,901.46	11,454,901.46	11,454,901.46				11,454,901.46	2,402,646.39				2,402,646.39	2,402,646.39				2,402,646.39				
MOOE			6,228,000.00	6,228,000.00	6,228,000.00				6,228,000.00	847,056.66				847,056.66	847,056.66				847,056.66				
PROFESSIONAL REGULATION PROGRAM	310200000000000		159,207,148.93	159,207,148.93	159,207,148.93				159,207,148.93	24,270,148.33				24,270,148.33	24,270,148.33				24,270,148.33				
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000		38,401,164.87	38,401,164.87	38,401,164.87				38,401,164.87	6,494,862.08				6,494,862.08	6,494,862.08				6,494,862.08				
PS			22,289,164.87	22,289,164.87	22,289,164.87				22,289,164.87	5,852,179.49				5,852,179.49	5,852,179.49				5,852,179.49				
MOOE			16,112,000.00	16,112,000.00	16,112,000.00				16,112,000.00	642,692.59				642,692.59	642,692.59				642,692.59				
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000		69,367,081.59	69,367,081.59	69,367,081.59				69,367,081.59	7,768,979.73				7,768,979.73	7,768,979.73				7,768,979.73				
PS			23,061,081.59	23,061,081.59	23,061,081.59				23,061,081.59	7,159,968.69				7,159,968.69	7,159,968.69				7,159,968.69				
MOOE			46,306,000.00	46,306,000.00	46,306,000.00				46,306,000.00	699,011.04				699,011.04	699,011.04				699,011.04				
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000		29,241,317.13	29,241,317.13	29,241,317.13				29,241,317.13	5,779,982.45				5,779,982.45	5,779,982.45				5,779,982.45				
PS			18,960,317.13	18,960,317.13	18,960,317.13				18,960,317.13	5,474,687.55				5,474,687.55	5,474,687.55				5,474,687.55				
MOOE			10,281,000.00	10,281,000.00	10,281,000.00				10,281,000.00	305,294.90				305,294.90	305,294.90				305,294.90				
Renewal of professional identification cards	310200100004000		16,170,585.34	16,170,585.34	16,170,585.34				16,170,585.34	3,894,540.87				3,894,540.87	3,894,540.87				3,894,540.87				
PS			5,713,585.34	5,713,585.34	5,713,585.34				5,713,585.34	3,596,314.26				3,596,314.26	3,596,314.26				3,596,314.26				
MOOE			10,457,000.00	10,457,000.00	10,457,000.00				10,457,000.00	298,226.61				298,226.61	298,226.61				298,226.61				
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000		6,027,000.00	6,027,000.00	6,027,000.00				6,027,000.00	311,784.20				311,784.20	311,784.20				311,784.20				
MOOE			6,027,000.00	6,027,000.00	6,027,000.00				6,027,000.00	311,784.20				311,784.20	311,784.20				311,784.20				
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000		59,297,231.00	59,297,231.00	59,297,231.00				59,297,231.00	5,002,270.76				5,002,270.76	5,002,270.76				5,002,270.76				
Computerization of licensure examination processes and regulation services	310300100001000		59,297,231.00	59,297,231.00	59,297,231.00				59,297,231.00	5,002,270.76				5,002,270.76	5,002,270.76				5,002,270.76				
PS			10,535,231.00	10,535,231.00	10,535,231.00				10,535,231.00	2,639,877.01				2,639,877.01	2,639,877.01				2,639,877.01				
MOOE			20,506,000.00	20,506,000.00	20,506,000.00				20,506,000.00	2,369,393.75				2,369,393.75	2,369,393.75				2,369,393.75				
CO			28,256,000.00	28,256,000.00	28,256,000.00				28,256,000.00	2,002,593.77				2,002,593.77	2,002,593.77				2,002,593.77				
II. Automatic Appropriations			19,878,000.00	19,878,000.00	19,878,000.00				19,878,000.00	7,237,942.76				7,237,942.76	7,237,942.76				7,237,942.76				
Retirement and Life Insurance Premiums	01104102		19,878,000.00	19,878,000.00	19,878,000.00				19,878,000.00	7,237,942.76				7,237,942.76	7,237,942.76				7,237,942.76				
General Administration and Support	100000000000000		8,724,134.00	8,724,134.00	8,724,134.00				8,724,134.00	2,703,024.32				2,703,024.32	2,703,024.32				2,703,024.32				
General Management and Supervision	100000100001000		8,175,091.48	8,175,091.48	8,175,091.48				8,175,091.48	2,609,881.80													

Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)
1	2	3	4	5(3+4)	6	7	8	9	10(2+3+7+8+9)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16+17+18+19)	21(15-16)	22(16-17)	23+24
Tabulation, computation, rating, release of examination results, collection and analysis of data in licensure exam	310100100003000		1,034,495.56	1,034,495.56	1,064,000.00	(29,504.44)			1,034,495.56	228,081.96				228,081.96	114,734.88				114,734.88		806,413.60	113,347.08
PS			1,034,495.56	1,034,495.56	1,064,000.00	(29,504.44)			1,034,495.56	228,081.96				228,081.96	114,734.88				114,734.88		806,413.60	113,347.08
PROFESSIONAL REGULATION PROGRAM	310200000000000		6,461,544.24	6,461,544.24	6,368,000.00	75,644.92		17,890.32	6,481,544.24	2,367,301.20				2,367,301.20	1,477,019.94				1,477,019.94		4,064,243.04	890,281.26
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000		2,000,671.04	2,000,671.04	2,278,000.00	(277,328.96)			2,000,671.04	629,537.52				629,537.52	413,362.24				413,362.24		1,371,133.52	216,145.28
PS			2,000,671.04	2,000,671.04	2,278,000.00	(277,328.96)			2,000,671.04	629,537.52				629,537.52	413,362.24				413,362.24		1,371,133.52	216,145.28
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000		2,128,685.04	2,128,685.04	2,198,000.00	(69,314.96)			2,128,685.04	748,162.36				748,162.36	462,566.12				462,566.12		1,350,522.40	295,696.44
PS			2,128,685.04	2,128,685.04	2,198,000.00	(69,314.96)			2,128,685.04	748,162.36				748,162.36	462,566.12				462,566.12		1,350,522.40	295,696.44
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000		1,739,940.60	1,739,940.60	1,601,000.00	130,614.80		8,325.80	1,739,940.60	585,360.84				585,360.84	353,685.55				353,685.55		1,154,579.75	231,675.29
PS			1,739,940.60	1,739,940.60	1,601,000.00	130,614.80		8,325.80	1,739,940.60	585,360.84				585,360.84	353,685.55				353,685.55		1,154,579.75	231,675.29
Renewal of professional identification cards	310200100004000		592,247.56	592,247.56	291,000.00	291,674.04		9,573.52	592,247.56	404,240.28				404,240.28	247,376.03				247,376.03		188,007.28	156,864.25
PS			592,247.56	592,247.56	291,000.00	291,674.04		9,573.52	592,247.56	404,240.28				404,240.28	247,376.03				247,376.03		188,007.28	156,864.25
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000		993,985.72	993,985.72	896,000.00	80,830.08		15,155.64	993,985.72	304,307.88				304,307.88	143,948.51				143,948.51		689,677.84	160,359.37
Computerization of licensure examination processes and registration services	310300100001000		993,985.72	993,985.72	896,000.00	80,830.08		15,155.64	993,985.72	304,307.88				304,307.88	143,948.51				143,948.51		689,677.84	160,359.37
PS			993,985.72	993,985.72	896,000.00	80,830.08		15,155.64	993,985.72	304,307.88				304,307.88	143,948.51				143,948.51		689,677.84	160,359.37
II. Special Purpose Fund			1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89	
Pension and Gratuity Fund	01101407		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89	
Purpose	401000000000000		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89	
Pension and Gratuity Fund	401000000000000		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89	
For payment of pension	401000000000000		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89	
PS			1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89	
For payment of retirement and terminal leave benefits	401000000000000		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89	
PS			1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89	
GRAND TOTAL			1,151,668,437.00	1,151,668,437.00	1,151,668,437.00		(33,054.96)	33,054.96	1,151,668,437.00	152,151,995.66				152,151,995.66	187,390,174.69				187,390,174.69		958,476,441.05	24,801,821.26
PS			513,694,437.00	513,694,437.00	513,694,437.00		(33,054.96)	33,054.96	513,694,437.00	124,116,780.54				124,116,780.54	108,703,863.92				108,703,863.92		386,567,856.46	15,412,896.62
MOOE			589,629,000.00	589,629,000.00	589,629,000.00				589,629,000.00	66,075,215.41				66,075,215.41	58,686,290.77				58,686,290.77		521,563,784.59	9,388,924.64
FinEX																						
CO			48,355,000.00	48,355,000.00	48,355,000.00				48,355,000.00												48,355,000.00	

Certified Correct:

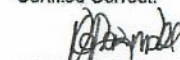


WILMA T. UNANA

Budget Officer

Date:

Certified Correct:



RASETES E. RAZONABE

Chief Accountant

Date:

Recommended By:



JANE R. SEVESES

Director, FMS

Date:

Approved By:



TEOFILO S. PILANDO, JR.

Agency Head/Department

Date:

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SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: All
Organization Code (UACS): 160080000000
Fund Cluster: 01 - Regular Agency Fund

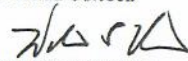
Authorization: 01 - Current Year Appropriations
Report Status: ALL

Particulars	UACS CODE	Appropriation				Allocations					Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Adjustments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allocation	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(4+5)	6	7	8	9	10=(8+9+10+11)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(15-16)	22=(18-19)	23	24	
Agency Specific Budget			1,130,624,000.00	1,130,624,000.00	1,130,624,000.00				1,130,624,000.00	184,129,319.07					184,129,319.07					184,129,319.07				
Specific Budgets of National Government Agencies	61101101		1,130,624,000.00	1,130,624,000.00	1,130,624,000.00				1,130,624,000.00	184,129,319.07					184,129,319.07					184,129,319.07				
Personnel Services	5010200000		482,640,000.00	482,640,000.00	482,640,000.00				482,640,000.00	110,054,103.06					110,054,103.06					110,054,103.06				
Salaries and Wages	5010100000		165,548,909.83	165,548,909.83	165,548,909.83				165,548,909.83	62,604,196.87					62,604,196.87					62,604,196.87				
Salaries and Wages - Regular	5010101000		165,548,909.83	165,548,909.83	165,548,909.83				165,548,909.83	62,604,196.87					62,604,196.87					62,604,196.87				
Basic Salary - Civilian	5010101001		165,548,909.83	165,548,909.83	165,548,909.83				165,548,909.83	62,604,196.87					62,604,196.87					62,604,196.87				
Other Compensation	5010200003		315,482,960.37	315,482,960.37	315,482,960.37				315,482,960.37	52,587,601.75					52,587,601.75					52,587,601.75				
Personal Economic Relief Allowance (PERA)	5010201000		10,323,494.09	10,323,494.09	10,323,494.09				10,323,494.09	3,865,458.31					3,865,458.31					3,865,458.31				
PERA - Civilian	5010201001		10,323,494.09	10,323,494.09	10,323,494.09				10,323,494.09	3,865,458.31					3,865,458.31					3,865,458.31				
Representation Allowance (RA)	5010202000		2,272,500.00	2,272,500.00	2,272,500.00				2,272,500.00	1,372,000.00					1,372,000.00					1,372,000.00				
Representation Allowance (RA)	5010202001		2,272,500.00	2,272,500.00	2,272,500.00				2,272,500.00	1,372,000.00					1,372,000.00					1,372,000.00				
Transportation Allowance (TA)	5010203000		2,272,500.00	2,272,500.00	2,272,500.00				2,272,500.00	1,250,750.00					1,250,750.00					1,250,750.00				
Transportation Allowance (TA)	5010203001		2,272,500.00	2,272,500.00	2,272,500.00				2,272,500.00	1,250,750.00					1,250,750.00					1,250,750.00				
Clothing/Uniform Allowance	5010204000		2,514,000.00	2,514,000.00	2,514,000.00				2,514,000.00															
Clothing/Uniform Allowance - Civilian	5010204001		2,514,000.00	2,514,000.00	2,514,000.00				2,514,000.00															
Productivity Incentive Allowance (PIA)	5010205000		1,025,000.00	1,025,000.00	1,025,000.00				1,025,000.00															
Productivity Incentive Allowance - Civilian	5010205001																							

Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer To/From, Realignments)	Adjusted Appropriations	Adjustments Received	Adjustments (Withdrawal, Realignments)	Transfer To	Transfer From	Adjusted Total Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Amount	Unpaid Obligations (15-20) = (23+24)	
2	2	3	4	5=3+4	6	7	8	9	10=8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=15+16+17+18+19	21=15	22=16	23	24
Water Expenses	5020401000		2,777,000.00	2,777,000.00	2,777,000.00				2,777,000.00	470,112.66				470,112.66	458,300.51				458,300.51	2,306,887.34			10,804.15
Water Expenses	5020401000		2,777,000.00	2,777,000.00	2,777,000.00				2,777,000.00	470,112.66				470,112.66	458,300.51				458,300.51	2,306,887.34			10,804.15
Electricity Expenses	5020402000		22,298,000.00	22,298,000.00	22,298,000.00				22,298,000.00	6,090,076.16				6,090,076.16	5,845,847.19				5,845,847.19	16,207,903.64			244,229.97
Electricity Expenses	5020402000		22,298,000.00	22,298,000.00	22,298,000.00				22,298,000.00	6,090,076.16				6,090,076.16	5,845,847.19				5,845,847.19	16,207,903.64			244,229.97
Communication Expenses	5020500000		26,835,000.00	26,835,000.00	26,835,000.00				26,835,000.00	3,371,251.76				3,371,251.76	3,185,075.00				3,185,075.00	24,663,746.24			166,176.76
Postage and Courier Services	5020501000		4,150,000.00	4,150,000.00	4,150,000.00				4,150,000.00	752,759.39				752,759.39	697,527.46				697,527.46	3,397,240.61			55,231.83
Postage and Courier Services	5020501000		4,150,000.00	4,150,000.00	4,150,000.00				4,150,000.00	752,759.39				752,759.39	697,527.46				697,527.46	3,397,240.61			55,231.83
Telephone Expenses	5020502000		5,332,000.00	5,332,000.00	5,332,000.00				5,332,000.00	791,038.55				791,038.55	772,169.29				772,169.29	4,840,991.45			16,835.26
Mobile	5020502001		2,456,000.00	2,456,000.00	2,456,000.00				2,456,000.00	196,231.31				196,231.31	186,231.31				186,231.31	2,259,756.69			
Landline	5020502002		2,876,000.00	2,876,000.00	2,876,000.00				2,876,000.00	594,777.24				594,777.24	575,937.98				575,937.98	2,281,222.76			16,835.26
Internet Subscription Expenses	5020503000		18,526,000.00	18,526,000.00	18,526,000.00				18,526,000.00	1,825,165.01				1,825,165.01	1,713,084.36				1,713,084.36	16,700,834.99			112,060.63
Internet Subscription Expenses	5020503000		18,526,000.00	18,526,000.00	18,526,000.00				18,526,000.00	1,825,165.01				1,825,165.01	1,713,084.36				1,713,084.36	16,700,834.99			112,060.63
Cable, Satellite, Telegraph and Radio Expenses	5020504000		27,000.00	27,000.00	27,000.00				27,000.00	2,318.81				2,318.81	2,293.87				2,293.87	24,681.19			24.94
Cable, Satellite, Telegraph and Radio Expenses	5020504000		27,000.00	27,000.00	27,000.00				27,000.00	2,318.81				2,318.81	2,293.87				2,293.87	24,681.19			24.94
Confidential Intelligence and Extraordinary Expenses	5021000000		2,295,000.00	2,295,000.00	2,295,000.00				2,295,000.00	603,600.00				603,600.00	603,600.00				603,600.00	1,691,400.00			
Extraordinary and Miscellaneous Expenses	5021003000		2,295,000.00	2,295,000.00	2,295,000.00				2,295,000.00	603,600.00				603,600.00	603,600.00				603,600.00	1,691,400.00			
Extraordinary and Miscellaneous Expenses	5021003000		2,295,000.00	2,295,000.00	2,295,000.00				2,295,000.00	603,600.00				603,600.00	603,600.00				603,600.00	1,691,400.00			
Professional Services	5021100000		8,985,000.00	8,985,000.00	8,985,000.00				8,985,000.00														
Legal Services	5021101000		720,000.00	720,000.00	720,000.00				720,000.00														
Legal Services	5021101000		720,000.00	720,000.00	720,000.00				720,000.00														
Consultancy Services	5021103000		4,715,000.00	4,715,000.00	4,715,000.00				4,715,000.00														
ICT Consultancy Services	5021103001		2,640,000.00	2,640,000.00	2,640,000.00				2,640,000.00														
Consultancy Services	5021103002		2,075,000.00	2,075,000.00	2,075,000.00				2,075,000.00														
Other Professional Services	5021109000		3,550,000.00	3,550,000.00	3,550,000.00				3,550,000.00														
Other Professional Services	5021109000		3,550,000.00	3,550,000.00	3,550,000.00				3,550,000.00														
General Services	5021200000		205,719,000.00	205,719,000.00	205,719,000.00				205,719,000.00	31,248,649.16				31,248,649.16	29,919,111.57				29,919,111.57	174,470,350.82			1,329,537.61
Janitorial Services	5021202000		16,690,000.00	16,690,000.00	16,690,000.00				16,690,000.00														
Janitorial Services	5021202000		16,690,000.00	16,690,000.00	16,690,000.00				16,690,000.00														
Security Services	5021203000		24,604,000.00	24,604,000.00	24,604,000.00				24,604,000.00	1,683,178.18				1,683,178.18	1,306,959.41				1,306,959.41	22,820,821.82			376,218.77
Security Services	5021203000		24,604,000.00	24,604,000.00	24,604,000.00				24,604,000.00	1,683,178.18				1,683,178.18	1,306,959.41				1,306,959.41	22,820,821.82			376,218.77
Other General Services - ICT Services	5021299001		980,000.00	980,000.00	980,000.00				980,000.00														
Other General Services - ICT Services	5021299001		980,000.00	980,000.00	980,000.00				980,000.00														
Other General Services	5021299009		169,445,000.00	169,445,000.00	169,445,000.00				169,445,000.00	29,565,471.00				29,565,471.00	28,612,152.15				28,612,152.15	140,859,529.00			953,518.64
Other General Services	5021299009		169,445,000.00	169,445,000.00	169,445,000.00				169,445,000.00	29,565,471.00				29,565,471.00	28,612,152.15				28,612,152.15	140,859,529.00			953,518.64
Repairs and Maintenance	5021300000		6,448,000.00	6,448,000.00	6,448,000.00				6,448,000.00														
Repairs and Maintenance - Buildings and Other Structures	5021304000		1,500,000.00	1,500,000.00	1,500,000.00				1,500,000.00	358,321.00				358,321.00	221,312.31				221,312.31	1,141,679.00			137,008.69
Buildings	5021304001		1,500,000.00	1,500,000.00	1,500,000.00				1,500,000.00	358,321.00				358,321.00	221,312.31				221,312.31	1,141,679.00			137,008.69
Repairs and Maintenance - Machinery and Equipment	5021305000		4,568,000.00	4,568,000.00	4,568,000.00				4,568,000.00	441,341.04				441,341.04	390,570.31				390,570.31	4,126,658.96			60,770.73
Office Equipment	5021305002		1,300,000.00	1,300,000.00	1,300,000.00				1,300,000.00	383,265.29				383,265.29	312,851.56				312,851.56	910,734.73			76,413.79
Information and Communication Technology Equipment	5021305003		3,200,000.00	3,200,000.00	3,200,000.00				3,200,000.00	32,843.75				32,843.75	32,843.75				32,843.75	3,167,156.25			20,257.00
Other Machinery and Equipment	5021305009		68,000.00	68,000.00	68,000.00				68,000.00	25,232.00				25,232.00	4,875.00				4,875.00	42,768.00			12,462.02
Repairs and Maintenance - Transportation Equipment	5021306000		2,290,000.00	2,290,000.00	2,290,000.00				2,290,000.00	420,888.89				420,888.89	406,426.87				406,426.87	1,779,111.11			12,462.02
Motor Vehicles	5021306001		2,290,000.00	2,290,000.00	2,290,000.00				2,290,000.00	420,888.89				420,888.89	406,426.87				406,426.87	1,779,111.11			12,462.02
Repairs and Maintenance - Furniture and Fixtures	5021307000		180,000.00	180,000.00	180,000.00				180,000.00	18,470.62				18,470.62	17,749.82				17,749.82	161,529.38			720.80
Repairs and Maintenance - Furniture and Fixtures	5021307000		180,000.00	180,000.00	180,000.00				180,000.00	18,470.62				18,470.62	17,749.82				17,749.82	161,529.38			720.80
Taxes, Insurance Premiums and Other Fees	5021500000		4,375,000.00	4,375,000.00	4,375,000.00				4,375,000.00	160,877.34				160,877.34	160,877.34				160,877.34	4,194,122.66			
Taxes, Duties and Licenses	5021501000		811,000.00	811,000.00	811,000.00				811,000.00	72,593.79				72,593.79	72,593.79				72,593.79	736,496.21			
Taxes, Duties and Licenses	5021501001		811,000.00	811,000.00	811,000.00				811,000.00	72,593.79				72,593.79	72,593.79				72,593.79	736,496.21			
Fidelity Bond Premiums	5021502000		1,764,000.00	1,764,000.00	1,764,000.00				1,764,000.00	56,636.25				56,636.25	56,636.25				56,636.25	1,707,363.75			
Fidelity Bond Premiums	5021502000		1,764,000.00	1,764,000.00	1,764,000.00				1,764,000.00	56,636.25				56,636.25	56,636.25				56,636.25	1,707,363.75			
Insurance Expenses	5021503000		1,800,000.00	1,800,000.00	1,800,000.00				1,800,000.00	51,647.30				51,647.30	51,647.30				51,647.30	1,746,352.70			
Insurance Expenses	5021503000		1,800,000.00	1,800,000.00	1,800,000.00				1,800,000.00	51,647.30				51,647.30	51,647.30				51,647.30	1,746,352.70			
Other Maintenance and Operating Expenses	5029900000		89,868,000.00	89,868,000.00	89,868,000.00				89,868,000.00	6,394,558.17				6,394,558.17	5,299,039.88				5,299,039.88	83,475,441.83			1,096,548.29
Advertising Expenses	5029901000		3,242,000.00	3,242,000.00	3,242,000.00				3,242,000.00	123,170.20				123,170.20	120,059.00				120,059.00	3,118,859.80			3,112.20
Advertising Expenses	5029901000		3,242,000.00	3,																			

Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) x (23+24)	
1	2	3	4	5=3+4	6	7	8	9	10=8+9-17+4+5	11	12	13	14	15=21+12+13+14	16	17	18	19	20=16+17+18+19	21=6-10	22=16-19	23	24
II. Automatic Appropriations				19,918,319.40	19,918,319.40	19,878,000.00			19,878,000.00	7,237,922.76				7,237,922.76	4,786,734.60				4,786,734.60	40,319.40	12,640,077.24		2,451,188.16
Retirement and Life Insurance Premiums	011041002			19,918,319.40	19,918,319.40	19,878,000.00			19,878,000.00	7,237,922.76				7,237,922.76	4,786,734.60				4,786,734.60	40,319.40	12,640,077.24		2,451,188.16
Personnel Services	501000000			19,918,319.40	19,918,319.40	19,878,000.00			19,878,000.00	7,237,922.76				7,237,922.76	4,786,734.60				4,786,734.60	40,319.40	12,640,077.24		2,451,188.16
Personnel Benefit Contributions	501030000			19,918,319.40	19,918,319.40	19,878,000.00			19,878,000.00	7,237,922.76				7,237,922.76	4,786,734.60				4,786,734.60	40,319.40	12,640,077.24		2,451,188.16
Retirement and Life Insurance Premiums	5010301000			19,918,319.40	19,918,319.40	19,878,000.00			19,878,000.00	7,237,922.76				7,237,922.76	4,786,734.60				4,786,734.60	40,319.40	12,640,077.24		2,451,188.16
Retirement and Life Insurance Premiums	5010301000			19,918,319.40	19,918,319.40	19,878,000.00			19,878,000.00	7,237,922.76				7,237,922.76	4,786,734.60				4,786,734.60	40,319.40	12,640,077.24		2,451,188.16
III. Special Purpose Fund																							
Pension and Gasify Fund	01101407			1,166,437.00	1,166,437.00	1,166,437.00			1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
Personnel Services	501000000			1,166,437.00	1,166,437.00	1,166,437.00			1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
Other Personnel Benefits	501040000			1,166,437.00	1,166,437.00	1,166,437.00			1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
Pension Benefits	5010401000			1,025,106.00	1,025,106.00	1,025,106.00			1,025,106.00	683,404.00				683,404.00	683,404.00				683,404.00		341,702.89		
Pension Benefits - Civilian	5010401001			1,025,106.00	1,025,106.00	1,025,106.00			1,025,106.00	683,404.00				683,404.00	683,404.00				683,404.00		341,702.89		
Terminal Leave Benefits	5010403000			141,331.00	141,331.00	141,331.00			141,331.00	141,330.11				141,330.11	141,330.11				141,330.11		.89		
Terminal Leave Benefits - Civilian	5010403001			141,331.00	141,331.00	141,331.00			141,331.00	141,330.11				141,330.11	141,330.11				141,330.11		.89		
GRAND TOTAL				1,151,708,756.40	1,151,708,756.40	1,151,668,437.00			1,151,668,437.00	182,191,975.94				182,191,975.94	167,380,174.70				167,380,174.70	40,319.40	959,476,461.06		24,801,801.24

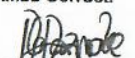
Certified Correct:


WILMA T. UNANA

Agency Budget Officer

Date:

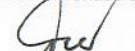
Certified Correct:


RASETES E. RAZONABE

Agency Chief Accountant

Date:

Recommended By:


JANE R. SEVESES

Director, FMS

Date:

Approved By:


TEOFILO S. PILANDO, JR.

Head of Agency or Authorized Representative

Date:

This report was generated using the Unified Reporting System on 23/07/2019 17:20

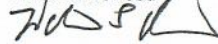
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: All
 Organization Code (UACS): 160080000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
 Report Status: ALL

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) + (23+24)	
		3	4	5(3+4)	6	7	8	9	10(6+(7)+8+9)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16+17+18+19)	21(5-15)	22(6-10)	23	24
I. Agency Specific Budget																							
Operations	3000000000000000		829,268,481.22	829,268,481.22	829,268,000.00	2,979,481.22			829,268,481.22	147,576,691.03				147,576,691.03	131,667,981.34				131,667,981.34		681,591,790.19		15,926,709.80
General Administration and Support	1000000000000000		301,355,518.78	301,355,518.78	304,335,000.00	(2,979,481.22)			301,355,518.78	36,552,626.05				36,552,626.05	30,100,724.64				30,100,724.64		264,802,890.73		6,451,903.41
II. Automatic Appropriations			8,724,134.00	8,724,134.00	8,087,000.00	(329,811.04)	(33,054.96)		8,724,134.00	2,703,924.32				2,703,924.32	1,907,566.90				1,907,566.90		6,020,209.88		736,357.42
Retirement and Life Insurance Premiums	011(4)102		8,724,134.00	8,724,134.00	8,087,000.00	(329,811.04)	(33,054.96)		8,724,134.00	2,703,924.32				2,703,924.32	1,907,566.90				1,907,566.90		6,020,209.88		736,357.42
Operations	3000000000000000		11,153,866.00	11,153,866.00	10,751,000.00	329,811.04	33,054.96		11,153,866.00	4,534,018.44				4,534,018.44	2,829,167.70				2,829,167.70		6,619,647.90		1,704,850.74
III. Special Purpose Fund																							
Purpose	4000000000000000		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		941,702.89		
GRAND TOTAL			1,151,686,437.00	1,151,686,437.00	1,151,686,437.00		(33,054.96)	33,054.96	1,151,686,437.00	192,191,905.95				192,191,905.95	167,300,174.69				167,300,174.69		959,476,441.05		24,801,821.26
PS			513,684,437.00	513,684,437.00	513,684,437.00		(33,054.96)	33,054.96	513,684,437.00	124,116,780.54				124,116,780.54	106,703,883.92				106,703,883.92		389,567,656.40		15,412,896.62
MODE			589,629,000.00	589,629,000.00	589,629,000.00				589,629,000.00	68,075,215.41				68,075,215.41	58,606,290.77				58,606,290.77		521,953,794.59		9,388,924.64
FINEX																							
C/O			48,355,000.00	48,355,000.00	48,355,000.00				48,355,000.00												48,355,000.00		

Certified Correct:

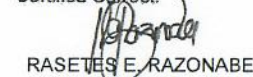


WILMA T. UNANA

Budget Officer

Date:

Certified Correct:

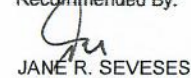


RASETES E. RAZONABE

Chief Accountant

Date:

Recommended By:

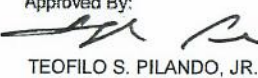


JANE R. SEVESSES

Director, FMS

Date:

Approved By:



TEFILO S. PILANDO, JR.

Agency Head/Department

Date: